

## Caseload Analysis FY'03

Case Type	Cases Pending 7/1/02	Cases Entered FY'03	Total Yearly Caseload	Cases Disposed FY'03	Cases Pending 6/30/03	Change in Pending Caseload	Through-Put cases disposed divided by cases entered)
Registration/Confirmation*	1,088	5	1,093	30	1,063	(25)	600%
Subsequent to Registration**	343	914	1,257	881	376	33	96%
Tax Foreclosure***	10,754	1,751	12,505	2,474	10,031	(723)	141%
Miscellaneous****	54,315	8,167	62,482	6,379	56,103	1,788	78%
<b>TOTAL</b>	<b>66,500</b>	<b>10,837</b>	<b>77,337</b>	<b>9,764</b>	<b>67,573</b>	<b>1,073</b>	<b>90%</b>
Plan Type	Plans Pending 7/1/02(P*)	Plans Received FY'03	Yearly Total of Plans	Plans Disposed FY'03	Plans Pending 6/30/03	Change in Pending Plans	Through-Put
Registration	51	25	76	23	53	2	92.0%
Subdivision	1010	306	1,316	47	1,269	259	15.4%
<b>TOTAL</b>	<b>1061</b>	<b>331</b>	<b>1,392</b>	<b>70</b>	<b>1,322</b>	<b>261</b>	<b>21.1%</b>

\* Original proceedings pursuant to Chapter 185, to register or confirm title to real property.

\*\* All matters and disputes concerning registered land arising subsequent to the registration proceedings.

\*\*\* Proceeding for foreclosure of and redemption of tax title under Chapter 60.

\*\*\*\* Including appeals from decisions of local planning and zoning boards, proceedings under the Soldiers' & Sailors Relief Act and any matters dealing with right, title or interest in real property.

(P\*) Adjusted